

Attachment 1 – Total Expenditure and Committed Costs for the Coonabarabran Emergency Water Supply Project

Supplier	Total
Watermin (Bore Drillers)	780,960.57
Hydrolex (Hydrologist)	85,640.45
D Hunt (Electrician)	44,655.60
Aqua West(Pump Supplies and Fitters)	477,189.54
S McEvoy(Water Carters)	106,511.99
P Kuras (pump supplier and driller)	15,970.00
McKecknie (Driller)	20,070.00
C Cormie (Electrician)	1,963.11
Hofman (Level 3Electrician)	132,659.77
Cadia(plumbing Supplies)	21,745.11
Water licence trading	3741.97
Bore licences	1990.63
Project Management & Staff incl. Oncost	95,072.18
Plant Hire	45,697.52
Materials purchased incl. supplies from stores	84,181.83
Hydrosphere Consulting	26,300.00
Barry Williams	845.45
Electrostar	9,272.00
Origin Energy	1,379.55
water testing	981.60
Public Works Advisory (pump sizing & control)	10,000.00
R&D Technology (Telemetry new bores)	51,673.84
Total as at 5.04.19	2,018,502.71

This update as at 5 April 2019 includes committed costs.